

Paxon School for Advanced Studies PTSA
 APPROVED BUDGET 2019-2020

BALANCE FORWARD:	\$	6,909.40
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ANTICIPATED RECEIPTS

Membership dues: 650 members@\$5	\$	3,250.00
Donations	\$	2,500.00
School Pride	\$	12,000.00
Miscellaneous	\$	-
TOTAL RECEIPTS	\$	17,750.00

TOTAL RECEIPTS & BALANCE FORWARD	\$	24,659.40
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DISBURSEMENTS

ADMINISTRATIVE EXPENSES

Corresponding Secretary	\$	100.00
Board Insurance	\$	215.00
Presidents' & Principals' Lunch	\$	200.00
Lifetime Membership FL PTA	\$	-
Yearbook Page	\$	285.00
Transaction Fees	\$	300.00
Miscellaneous Supplies and Expenses	\$	50.00

COMMITTEE ACTIVITIES

Awards (Senior/Underclass)	\$	265.00
Cultural Arts/Reflections	\$	200.00
Teacher Appreciation	\$	2,250.00
Student Programs	\$	2,000.00
Grounds	\$	175.00
Historian	\$	20.00
Hospitality	\$	200.00
Membership Promotion	\$	20.00
Programs	\$	300.00
Resources (School Pride)	\$	6,500.00
Miscellaneous	\$	350.00

CONTRIBUTIONS (County/State/National)

County Council Dues	\$	35.00
Eyeglass Fund	\$	150.00
Membership Dues:650 members @ \$3.5/each	\$	2,275.00
Scholarship Fund	\$	50.00

LEADERSHIP DEVELOPMENT

State Convention Fund Donation	\$	50.00
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SPECIAL PROJECTS/FUNCTIONS

Special Projects	\$	3,669.40
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END OF YEAR SUMMER FUNDS (2019)

Teacher Breakfast	\$	750.00
Summer School Pride	\$	4,000.00
Carryover	\$	250.00

TOTAL DISBURSEMENTS	\$	24,659.40
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NET PROCEEDS		0.00
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